

XIII. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. Office of the Secretary

For general administration, administration of personnel benefits, supervision and development of local governments and regional operations, including locally-funded and foreign-assisted projects as indicated hereunder.....P 1,990,148,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 38,882,000 P	42,150,000 P	1,304,000 P	82,336,000
2. Administration of Personnel Benefits	83,548,000			83,548,000
3. Supervision and Development of Local Governments	16,325,000	15,849,000		32,174,000
4. Regional Operations	303,047,000	63,095,000		366,142,000
National Capital Region	9,117,000	1,571,000		10,688,000
Region I	22,353,000	4,482,000		26,835,000
Cordillera Administrative Region	15,242,000	4,351,000		19,593,000
Region II	19,027,000	4,755,000		23,782,000
Region III	23,409,000	6,060,000		29,469,000
Region IV	39,796,000	5,192,000		44,988,000
Region V	23,891,000	5,589,000		29,480,000
Region VI	26,723,000	5,934,000		32,657,000
Region VII	24,096,000	4,102,000		28,198,000
Region VIII	27,171,000	4,707,000		31,878,000
Region IX	15,909,000	3,107,000		19,016,000
Region X	24,751,000	5,954,000		30,705,000
Region XI	18,215,000	2,943,000		21,158,000
Region XII	13,347,000	4,348,000		17,695,000
Total, Functions	441,802,000	121,094,000	1,304,000	564,200,000
B. Locally-Funded Projects				
1. Lupong Tagapayapa Project		2,661,000		2,661,000
2. Local Government Development Project	3,092,000	650,000		3,742,000
3. Provincial Development Assistance Project	2,807,000	1,148,000		3,955,000
4. Capability Building Program		75,000,000		75,000,000

5. Completion and/or Construction of Regional Office Buildings			11,000,000	11,000,000
Total, Locally-Funded Projects	5,899,000	79,459,000	11,000,000	96,358,000
C. Foreign-Assisted Projects				
1. Second Rural Road Improvement Project (IBRD 2716 PH)	10,602,000	4,535,000	792,801,000	807,938,000
Peso Counterpart Loan Proceeds	10,602,000	4,535,000	253,018,000 539,783,000	268,155,000 539,783,000
2. First Water Supply, Sewerage & Sanitation Sector Project (IBRD 3242 PH)	8,351,000	8,983,000	41,007,000	58,341,000
Peso Counterpart Loan Proceeds	8,351,000	8,983,000	27,324,000 13,683,000	44,658,000 13,683,000
3. Fifth Road Improvement Project (ADB 1058 PHI)	7,904,000	5,949,000	368,482,000	382,335,000
Peso Counterpart Loan Proceeds	7,904,000	5,949,000	142,230,000 226,252,000	156,083,000 226,252,000
4. United Nations/World Food Programme - Food for Work Projects (PHI 2816 EXP)	2,750,000	3,226,000	74,200,000	80,176,000
Peso Counterpart	2,750,000	3,226,000	74,200,000	80,176,000
5. Integrated Rural Transport Project (USAID-PIL No. 10)	519,000	281,000		800,000
Peso Counterpart	519,000	281,000		800,000
Total, Foreign-Assisted Projects	30,126,000	22,974,000	1,276,490,000	1,329,590,000
Peso Counterpart Loan Proceeds	30,126,000	22,974,000	496,772,000 779,718,000	549,872,000 779,718,000
Total New Appropriations, Office of the Secretary	P 477,827,000	P 223,527,000	P 1,288,794,000	P 1,990,148,000

Special Provisions

1. **Capability Building Program for Local Personnel.** The amount herein appropriated for the Capability Building Program for local personnel shall be used for local government and community capability building programs, such as training and technical assistance, with the necessary support for training materials, supplies and facilities: PROVIDED, That savings from the appropriation may be used to acquire equipment, except motor vehicles, in further support of the programs.

The Capability Building Program shall be implemented nationwide by the Department of the Interior and Local Government through the Local Government Academy and shall involve local officials and employees, including barangay officials, elected and appointed.

The appropriations authorized herein shall be administered by the Department of the Interior and Local Government and shall be released upon submission of a work and financial plan supported by a detailed breakdown of the projects, activities and objects of expenditures proposed to be funded.

Savings generated over and above the requirements prescribed in Section 18 of the General

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Provisions of this Act shall be made available for the Capability Building Program of the Department of the Interior and Local Government for local officials and employees, subject to Section 40 of P.D. No. 1177 (Sec. 35, Book VI of E.O. No. 292).

2. **Coordination of Local Government Training.** All human resource development programs, including training and technical assistance for local government officials and employees both elected and appointed, shall be coordinated by the Department of the Interior and Local Government through the Local Government Academy pursuant to Executive Order No. 262 and pertinent implementing guidelines.

3. **Release of Appropriations.** The appropriations herein authorized shall be released to the pertinent newly created agencies pursuant to R.A. No. 6975 during the transition period in accordance with the procedures and allotment system established by the Department of Budget and Management in coordination with the Department of the Interior and Local Government.

4. **Periodicals for Barangays.** Of the amount herein appropriated for Maintenance and Other Operating Expenses, a sum not exceeding Six Million Pesos (P6,000,000) shall be used to defray expenses for subscription to periodicals and/or publications to be distributed to all barangays.

5. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General supervision and control of bureaus, regional offices organizational units and support services.....	P 43,536,000
b. Administration of the Local Government Academy.....	8,865,000
c. Administration of the Office of Public Affairs.....	5,042,000
d. Payment of retirement gratuity and separation pay of national government officials and employees.....	14,054,000
e. Payment of terminal leave benefits to officials and employees entitled thereto.....	8,143,000
f. Generation of local government statistics.....	1,392,000
g. Acquisition of equipment.....	1,304,000
Sub-total, Function 1.....	82,336,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	2,041,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	1,701,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	6,743,000
d. Payment of bonus and cash gift.....	33,788,000
e. Payment of step increments for merit and length of service.....	6,743,000
f. Payment of Personnel Economic Relief Allowance.....	32,532,000
Sub-total, Function 2.....	83,548,000

3. Supervision and Development of Local Governments

a. Formulation of developmental policies, programs and standards by the Bureau of Local Government Development.....	10,535,000
b. Formulation of policies on supervision, programs and standards by the Bureau of Local Government Supervision.....	10,928,000
c. Formulation of developmental policies, programs and standards for barangays by the National Barangay Operations Office.....	6,946,000
d. Formulation of new approaches and strategies to improve and enhance the technical capabilities of local governments by the Project Development Services.....	3,765,000
Sub-total, Function 3.....	32,174,000

4. Regional Operations

	National Capital Region	I	Cordillera Administrative Region	II
a. General administrative services.....	4,414,000	6,812,000	5,688,000	6,514,000
b. Local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	3,137,000	10,005,000	6,775,000	8,633,000
c. Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or the provision of consultation services in the implementation of laws, rules and regulations....	3,137,000	10,018,000	7,130,000	8,635,000
Sub-Total	10,688,000	26,835,000	19,593,000	23,782,000
	III	IV	V	VI
a. General administrative services.....	7,818,000	9,019,000	7,415,000	7,909,000
b. Local government development, including the improvement of the administrative, managerial,				

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technical and fiscal capabilities of local governments.....	10,825,000	17,795,000	11,032,000	12,374,000
c. Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or the provision of consultation services in the implementation of laws, rules and regulations....	10,826,000	18,174,000	11,033,000	12,374,000
Sub-Total	29,469,000	44,988,000	29,480,000	32,657,000
	VII	VIII	IX	X
a. General administrative services.....	7,336,000	7,097,000	6,106,000	8,454,000
b. Local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	10,612,000	12,399,000	6,460,000	11,124,000
c. Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or the provision of consultation services in the implementation of laws, rules and regulations....	10,250,000	12,382,000	6,450,000	11,127,000
Sub-Total	28,198,000	31,878,000	19,016,000	30,705,000
	XI	XII	All Regions	
a. General administrative services.....	6,154,000	6,535,000	97,271,000	
b. Local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	7,441,000	5,580,000	134,192,000	
c. Supervision of local				

governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or the provision of consultation services in the implementation of laws, rules and regulations....

	7,563,000	5,580,000	134,679,000
Sub-Total	21,158,000	17,695,000	366,142,000
Sub-total, Function 4.....			366,142,000
Total, Functions.....			P 564,200,000

Staffing Summary
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(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

- Department Secretary
- Department Undersecretary
- Department Assistant Secretary
- Director IV
- Director III
- Director II
- Head Executive Assistant
- Chief of Division or Equivalent

Other Positions

- Technical
- Administrative and Other Support Positions

Total Permanent Positions

Contractual and Emergency Employment

Contractual Personnel

- Functions/Locally-Funded Projects
- Foreign-Assisted Projects

Total

	No.	Amount
	215	29,190
	1	235
	2	456
	3	615
	20	3,642
	25	4,175
	1	152
	1	167
	162	19,748
	5,455	307,970
	3,437	236,079
	2,018	71,891
	5,670	337,160
		30,655
		5,050
		25,605
	5,670	367,815

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

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Personal Services

Total Salaries of Permanent Personnel	337,160
Total Salaries of Temporary, Contractual and Emergency Personnel	5,050

Total Salaries and Wages	342,210
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Other Compensation

Step Increments for Merit/Length of Service	6,743
Honoraria and Commutable Allowances	7,281
Employees Compensation Insurance Premiums	2,041
Pag-I.B.I.G. Contributions	6,743
Medicare Premiums	1,701
Bonus and Cash Gift	34,277
Terminal Leave Benefits	8,143
Personnel Economic Relief Allowance	32,892
Others	5,670

Total Other Compensation	105,491
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01 Total Personal Services	447,701
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Maintenance and Other Operating Expenses

02 Travelling Expenses	22,250
03 Communication Services	4,336
04 Repair and Maintenance of Government Facilities	1,930
05 Transportation Services	710
06 Other Services	108,481
07 Supplies and Materials	16,744
08 Rents	13,612
14 Water/Illumination and Power	6,232
15 Social Security Benefits and Other Claims	14,054
17 Maintenance of Motor Vehicles Used for Official Travel	11,052
19 Representation Expenses	1,152

Total Maintenance and Other Operating Expenses	200,553
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Total Current Operating Expenditures	648,254
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Capital Outlays

32 Buildings and Structures Outlay	11,000
33 Equipment Outlay	1,304

Total Capital Outlays	12,304
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Total New Appropriations, Functions/Locally-Funded Projects	660,558
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B. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel	25,605
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Total Salaries and Wages	25,605
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Other Compensation	
Bonus and Cash Gift	2,391
Personnel Economic Relief Allowance	2,130
Total Other Compensation	4,521
01 Total Personal Services	30,126
Maintenance and Other Operating Expenses	
02 Traveling Expenses	5,162
03 Communication Services	490
05 Transportation Services	1,000
06 Other Services	9,015
07 Supplies and Materials	2,085
08 Rents	2,969
14 Water/Illumination and Power	776
17 Maintenance of Motor Vehicles Used for Official Travel	1,477
Total Maintenance and Other Operating Expenses	22,974
Total Current Operating Expenditures	53,100
Capital Outlays	
31 Land and Land Improvements Outlay	1,093,763
32 Buildings and Structures Outlay	25,000
33 Equipment Outlay	157,727
Total Capital Outlays	1,276,490
Total New Appropriations, Foreign-Assisted Projects	1,329,590
TOTAL NEW APPROPRIATIONS	1,990,148

B. National Police Commission

For general administration, administration of personnel benefits, payment of sickness, permanent disability and death benefits, supervision and control of the PNP, legal services, development and management of the crime prevention program and regional operations as indicated hereunderP 261,223,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P	47,020,000		P 47,020,000

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2. Administration of Personnel Benefits	20,184,000	20,184,000
3. Payment of Sickness, Permanent Disability and Death Benefits	100,000,000	100,000,000
4. Supervision and Control of the Philippine National Police	20,175,000	20,175,000
5. Legal Services	3,991,000	3,991,000
6. Development and Management of the Crime Prevention Program	3,298,000	3,298,000
7. Regional Operations	66,555,000	66,555,000
National Capital Region	8,698,000	8,698,000
Region I	4,297,000	4,297,000
Cordillera Administrative Region	3,945,000	3,945,000
Region II	3,942,000	3,942,000
Region III	4,468,000	4,468,000
Region IV	4,798,000	4,798,000
Region V	4,144,000	4,144,000
Region VI	4,292,000	4,292,000
Region VII	4,117,000	4,117,000
Region VIII	4,134,000	4,134,000
Region IX	4,097,000	4,097,000
Region X	4,259,000	4,259,000
Region XI	3,922,000	3,922,000
Region XII	3,852,000	3,852,000
ARMM	3,590,000	3,590,000
Total, Functions	261,223,000	261,223,000
Total New Appropriations, National Police Commission	P 261,223,000	P 261,223,000

Special Provisions

1. **Use of the Fund.** The amounts herein appropriated shall be subject to a Special Budget in accordance with Section 35, Book VI of E.O. No. 292, to implement the provisions of R.A. No. 6975 reorganizing the National Police Commission under a reorganized Department of the Interior and Local Government.

2. **Use of Appropriations for Printing and/or Publication of Criminal Justice Journal.** The National Police Commission is authorized to use its appropriations allotted for printing and publication to engage the services of government and/or private printers for the production of the "Criminal Justice Journal", subject to public bidding and to pertinent auditing rules and regulations.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

00 Lump-sum for FY 1992 Operational Requirement of the National Police Commission	261,223
Total Maintenance and Other Operating Expenses	----- 261,223
Total Current Operating Expenditures	----- 261,223
TOTAL NEW APPROPRIATIONS	----- 261,223 -----

C. Philippine National Police

For command and management services, administration of personnel benefits, logistical services, health services, operations and training services, intelligence services, police relations and investigation services, including locally-funded projects as indicated hereunder.....P 8,730,237,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. Command and Management Services		P 999,948,000	P 100,000,000	P 1,099,948,000
2. Administration of Personnel Benefits		985,197,000		985,197,000
3. Logistical Services		972,194,000		972,194,000
4. Health Services		160,327,000		160,327,000
5. Operations and Training Services		5,328,194,000		5,328,194,000
6. Intelligence Services		78,988,000		78,988,000
7. Police Relations Services		62,282,000		62,282,000
8. Investigation Services		33,107,000		33,107,000
Total, Functions		----- 8,620,237,000	----- 100,000,000	----- 8,720,237,000
<u>B. Locally-Funded Projects</u>				
1. Construction of Police Headquarters in Cavite City			3,000,000	3,000,000
2. Construction of Police Station in Barangay Poblacion, Nueva Era, Ilocos Norte			250,000	250,000

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3. Construction of Police Station in Isabel, Basilan	250,000	250,000
4. Construction of Police Station in Candon, Ilocos Sur	1,000,000	1,000,000
5. Repair and Renovation of the Pampanga Provincial Command	3,000,000	3,000,000
6. Construction of Police Station Building in Carmen, Cotabato	500,000	500,000
7. Construction of Police Station Building in San Remigio, Cebu City	700,000	700,000
8. Construction of Police Station Building in Hilongos, Leyte	300,000	300,000
9. Construction of Police Station Building in Pioduran, Albay	500,000	500,000
10. Construction of Police Station Building in Diffun, Quirino	500,000	500,000
Total, Locally-Funded Projects	10,000,000	10,000,000
Total New Appropriations, Philippine National Police	P 8,620,237,000	P 110,000,000
	P 8,730,237,000	

Special Provisions

1. **Use of the Fund.** The amounts herein appropriated shall be subject to a Special Budget in accordance with Section 35, Book VI of E.O. No. 292, to implement the provisions of R.A. No. 6975 establishing the Philippine National Police under a reorganized Department of the Interior and Local Government.

2. **Use of Appropriations for Payment of Damages Arising from Lawful Police Operations.** The Director-General of the Philippine National Police (PNP) is authorized, subject to the approval of the Secretary of the Department of the Interior and Local Government, to disburse funds from the appropriations of the PNP, as provided in this Act for payment of duly established damages to property and for injury or death benefits of civilians resulting from duly authorized police operations in the maintenance of peace and order.

3. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Upon the joint recommendation of the Director-General of the Philippine National Police (PNP) and the Chairman of the National Police Commission and approval of the President, expenses incurred by the PNP in anti-smuggling, economic subversion or other similar operations may be reimbursed out of the proceeds or other proceeds from the sale of items seized or confiscated by PNP, subject to Special Budget, and to pertinent budgetary accounting and auditing regulations: PROVIDED, That such proceeds may also be used for logistics support and acquisition of information necessary for the prosecution of subsequent operations, subject to regulations prescribed by the DG, PNP with the approval of the Chairman, National Police Commission.

4. **Payment of Back Salaries and Allowances.** Any provision of law to the contrary notwithstanding, the Director-General, PNP, is authorized, subject to the approval of the Chairman, National Police Commission, and to the usual accounting and auditing rules and regulations, to disburse portion of the appropriation herein authorized for payment of prior years salaries and allowances and other emoluments due the uniformed members of the PNP who were reinstated into the service as a result of the lifting of the administrative charges filed against them and/or upon exoneration/acquittal from a civil or criminal case by a competent court.

5. **Use of Savings.** The Director-General, PNP, is authorized, subject to the approval of the Chairman, National Police Commission, to use any savings in the appropriation herein provided for (a) payment of valid prior years obligations; (b) repair of motor vehicles and purchase of spare

parts of all types of equipment and materials as may be determined by the Director-General, PNP; (c) acquisition of sites, facilities or equipment under lease or currently used by the PNP, and payment of boundary, relocation and subdivision surveys for titling of PNP real estates; (d) procurement of foodstuffs for units actually engaged in the security/counter-intelligence operations in combat areas; (e) funding deficiencies in clothing and quarters allowances of uniformed personnel; and (f) modernization of PNP headquarters: PROVIDED, That a quarterly report on the use of savings is submitted to the House Committee on Appropriations, the Senate Committee on Finance and the Department of Budget and Management.

6. **Release of Appropriations.** The appropriations herein authorized shall be released to the pertinent newly created agencies pursuant to R.A. No. 6975 during the transition period in accordance with the procedures and allotment system established by the Department of Budget and Management in coordination with the Department of the Interior and Local Government.

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
00 Lump-sum for FY 1992 Operational Requirements of the Philippine National Police	8,620,237
Total Maintenance and Other Operating Expenses	----- 8,620,237
Total Current Operating Expenditures	----- 8,620,237
Capital Outlays	
32 Buildings and Structures Outlay	10,000
33 Equipment Outlay	100,000
Total Capital Outlays	----- 110,000
TOTAL NEW APPROPRIATIONS	----- 8,730,237 =====

D. Bureau of Fire Protection

For general administration, administration of personnel benefits, logistical services and operations services, including locally-funded project as indicated hereunderP 811,169,000

New Appropriations, by Function/Project
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	Current Operating Expenditures		

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. Functions

1. General Administration and Support Services	P 402,057,000 P	P 402,057,000
2. Administration of Personnel Benefits	114,796,000	114,796,000
3. Logistical Services	88,904,000	88,904,000
4. Operations Services	203,412,000	203,412,000
Total, Functions	<u>809,169,000</u>	<u>809,169,000</u>

B. Locally-Funded Project

1. Provision of One Fire Truck, Complete with Fire Fighting Facilities in Piddig, Ilocos Norte		2,000,000	2,000,000
Total, Locally-Funded Project		<u>2,000,000</u>	<u>2,000,000</u>
Total New Appropriations, Bureau of Fire Protection	P 809,169,000	2,000,000 P	<u>811,169,000</u>

Special Provision

1. **Use of the Fund.** The amounts herein appropriated shall be subject to a Special Budget in accordance with Section 35, Book VI of E.O. No. 292, to implement the provisions of R.A. No. 6975 establishing the Bureau of Fire Protection under a reorganized Department of the Interior and Local Government.

2. **Use of Income Generated from the Enforcement of the Fire Code of the Philippines (P.D. No. 1185).** The Director of the Bureau of Fire Protection is authorized, subject to the approval of the Secretary of the Department of the Interior and Local Government, to use the income generated from the enforcement of the Fire Code for the procurement of firefighting equipment and improvement of its facilities.

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

00 Lump-sum for FY 1992 Operational Requirements of the Bureau of Fire Protection	809,169
Total Maintenance and Other Operating Expenses	<u>809,169</u>
Total Current Operating Expenditures	<u>809,169</u>

Capital Outlays	
33 Equipment Outlay	2,000
Total Capital Outlays	2,000
TOTAL NEW APPROPRIATIONS	811,169

E. Bureau of Jail Management and Penology

For general administration, administration of personnel benefits, logistical and operation services, including locally-funded projects as indicated hereunder.....P 223,343,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 31,146,000	P		P 31,146,000
2. Administration of Personnel Benefits		8,931,000		8,931,000
3. Logistical Services		41,927,000		41,927,000
4. Operation Services		139,939,000		139,939,000
Total, Functions		221,943,000		221,943,000
<u>B. Locally-Funded Projects</u>				
1. Improvement of the Municipal Annex Building, Providing thereto a New Municipal Jail in Piddig, Ilocos Norte			400,000	400,000
2. Construction of the Tacloban City Jail			1,000,000	1,000,000
Total, Locally-Funded Projects			1,400,000	1,400,000
Total New Appropriations, Bureau of Jail Management and Penology	P 221,943,000		1,400,000	P 223,343,000

Special Provisions

1. Use of the Fund. The amounts herein appropriated shall be subject to a Special Budget in accordance with Section 35, Book VI of E.O. No. 292, to implement the provisions of R.A. No. 6975 establishing the Bureau of Jail Management and Penology under a reorganized Department of the Interior and Local Government.

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2. **Assignment of Jail Guards.** Notwithstanding the provisions of Section 60 of R.A. No. 6975, the Philippine National Police (PNP) shall continue to provide adequate number of uniformed personnel to act as jail guards in the different municipal, city and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

3. **Subsistence of Prisoners.** The appropriations herein authorized in Function 4 shall include expenses for subsistence of prisoners confined in provincial, city or municipal jails. The amount herein appropriated for meal allowance shall be P17.00 per day per prisoner.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

00 Lump-sum for FY 1992 Operational Requirements of the Bureau of Jail Management and Penology	221,943
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Total Maintenance and Other Operating Expenses	221,943
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Total Current Operating Expenditures	221,943
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Capital Outlays

32 Buildings and Structures Outlay	1,400
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Total Capital Outlays	1,400
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TOTAL NEW APPROPRIATIONS	223,343
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F. Philippine Public Safety College

For general administration, administration of personnel benefits, education and training services and research and doctrine development services, as indicated hereunder..... P 68,318,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 52,244,000			P 52,244,000
2. Administration of Personnel Benefits		5,797,000		5,797,000

3. Education and Training Services	9,049,000	9,049,000
3. Research and Doctrine Development Services	1,228,000	1,228,000
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Total, Functions	68,318,000	68,318,000
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Total New Appropriations, Philippine Public Safety College	P 68,318,000	P 68,318,000
	=====	=====

Special Provision
1. Use of the Fund. The amounts herein appropriated shall be subject to a Special Budget in accordance with Section 35, Book VI of E.O. No. 292, to implement the provisions of R.A. No. 6975 establishing the Philippine Public Safety College under a reorganized Department of the Interior and Local Government.

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
00 Lump-sum for FY 1992 Operational Requirements of the Philippine Public Safety College	68,318

Total Maintenance and Other Operating Expenses	68,318

Total Current Operating Expenditures	68,318

TOTAL NEW APPROPRIATIONS	68,318
	=====

582 GENERAL APPROPRIATIONS ACT, FY 1992

GENERAL SUMMARY
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 477,827,000	P 223,527,000	P 1,288,794,000	P 1,990,148,000
B. National Police Commission		261,223,000		261,223,000
C. Philippine National Police		8,620,237,000	110,000,000	8,730,237,000
D. Bureau of Fire Protection		809,169,000	2,000,000	811,169,000
E. Bureau of Jail Management and Penology		221,943,000	1,400,000	223,343,000
F. Philippine Public Safety College		68,318,000		68,318,000
Total New Appropriations, Department of the Interior and Local Government	P 477,827,000	P 10,204,417,000	P 1,402,194,000	P 12,084,438,000